

## MINUTES

### UNIVERSITY OF SOUTHERN INDIANA BOARD OF TRUSTEES

June 10, 2021

The Board of Trustees of the University of Southern Indiana met in special session on June 10, 2021, in the Griffin Center on the University campus. Present were Trustees Josi M. Barscz '22; W. Harold Calloway; Daniel M. Fuquay; Christine H. Keck; Jeffrey L. Knight; Ronald D. Romain '73; and Christina M. Ryan. Chair Kenneth L. Sendelweck '76 attended by electronic means. Trustee John M. Dunn was absent. Also in attendance were President Ronald S. Rochon; Provost Mohammed Khayum; Vice President for Finance and Administration Steven J. Bridges '89 M'95; Vice President for Development David A. Bower; Vice President for Marketing and Communications Kindra L. Strupp; Vice President for Student Affairs Khalilah T. Doss; Chief Government and Legal Affairs Officer Aaron C. Trump; and Student Government Association President Anna M. Ardelean '22.

Trustee Romain called the meeting to order at 9:15 a.m.

Mr. Romain called on Nita Musich to take roll of the Trustees present. After calling roll, it was determined there was the presence of a quorum. Mr. Romain explained the agenda for this special meeting included only one actionable item in response to the Public Tuition Hearing held prior to this meeting. Since all Trustees present at this meeting were also in attendance at the Public Tuition Hearing, Trustee Romain made a motion to include the presentation slides from the public hearing as an addendum to the minutes.

#### **A. APPROVAL OF PROPOSED SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2021-2022 AND 2022-2023**

Mr. Romain called on Vice President Bridges to review the recommendation for Student Fees and Other Mandatory Fees for 2021-2022 and 2022-2023. Mr. Bridges reminded the Trustees of the law requiring all of Indiana's state universities to approve Mandatory Fees ("Tuition"), such as the Contingent, Academic Facilities, Student Services, and Technology Fees, for a two-year period. He reported that institutions must set those rates no later than sixty (60) days after the State budget bill is enacted into law. The budget bill was enacted on April 29, 2021, which placed USI well within the required timeframe for the Board actions recommended on this date.

Mr. Bridges directed the Trustees to Exhibit I-A. He recommended the 2021-2022 per-semester credit-hour student fee be increased to \$274.96 for Indiana resident undergraduate students; \$409.77 for Indiana resident graduate students; \$667.89 for non-resident undergraduate students; and \$802.71 for non-resident graduate students.

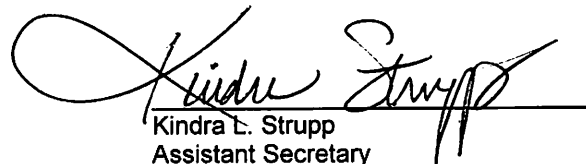
For 2022-2023, Mr. Bridges recommended that the per-semester credit-hour student fee be increased to \$280.51 for Indiana resident undergraduate students; \$419.06 for Indiana resident graduate students; \$681.99 for non-resident undergraduate students; and \$820.86 for non-resident graduate students.

It was recommended that the other mandatory fees not be increased for 2021-2022 and 2022-2023.

On a motion by Mr. Knight, seconded by Ms. Keck, the Student Fees and Other Mandatory Fees for 2021-2022 and 2022-2023 in Exhibit I-A were approved.

There being no further business, the meeting was adjourned at 9:20 a.m.

Respectfully submitted,

  
Kindra L. Strupp  
Assistant Secretary

**SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES**  
**2021-2022 and 2022-2023**

---

**STUDENT FEES 2021-2022**  
**(per semester credit hour)**

	<b><u>UNDERGRADUATE</u></b>		<b><u>GRADUATE</u></b>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Total	\$274.96	\$667.89	\$409.77	\$802.71

**STUDENT FEES 2022-2023**  
**(per semester credit hour)**

	<b><u>UNDERGRADUATE</u></b>		<b><u>GRADUATE</u></b>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Total	\$280.51	\$681.99	\$419.06	\$820.86

---

Prior Year Student Fees for Comparison

**STUDENT FEES 2020-2021**  
**(per semester credit hour)**

	<b><u>UNDERGRADUATE</u></b>		<b><u>GRADUATE</u></b>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Contingent	\$151.17	\$151.17	\$282.33	\$282.33
Academic Facilities	82.15	82.15	82.15	82.15
Student Services	26.20	26.20	26.20	26.20
Technology	10.00	10.00	10.00	10.00
Non-Resident		384.56		384.28
	<hr/>	<hr/>	<hr/>	<hr/>
Total	\$269.52	\$654.08	\$400.68	\$784.96

---

**OTHER MANDATORY FEES**

**University Services Fee**

8 or more credit hours per semester	\$30.00
More than 3 and fewer than 8 credit hours per semester	\$22.75
3 or fewer hours per semester	\$10.00

The University Services Fee amounts shown above are for 2021-2022 and 2022-2023

A photograph of the University of Southern Indiana campus. In the background, the prominent stone tower with a pointed top and arched windows is visible. The foreground features a large fountain with multiple jets of water spraying upwards. The scene is framed by lush green trees with some autumn-colored leaves. A dark blue banner is overlaid on the left side of the image, containing white text.

# 2021-2023 Overview of Tuition and Fees

Public Hearing: June 10, 2021

University of Southern Indiana

# PURPOSE OF HEARING

- To discuss proposed USI tuition and fees for 2021-2022 and 2022-2023 academic school years.
- USI Board of Trustees has statutory responsibility to establish tuition and fees on bi-annual basis.
- Students, parents, and public invited to provide comment.



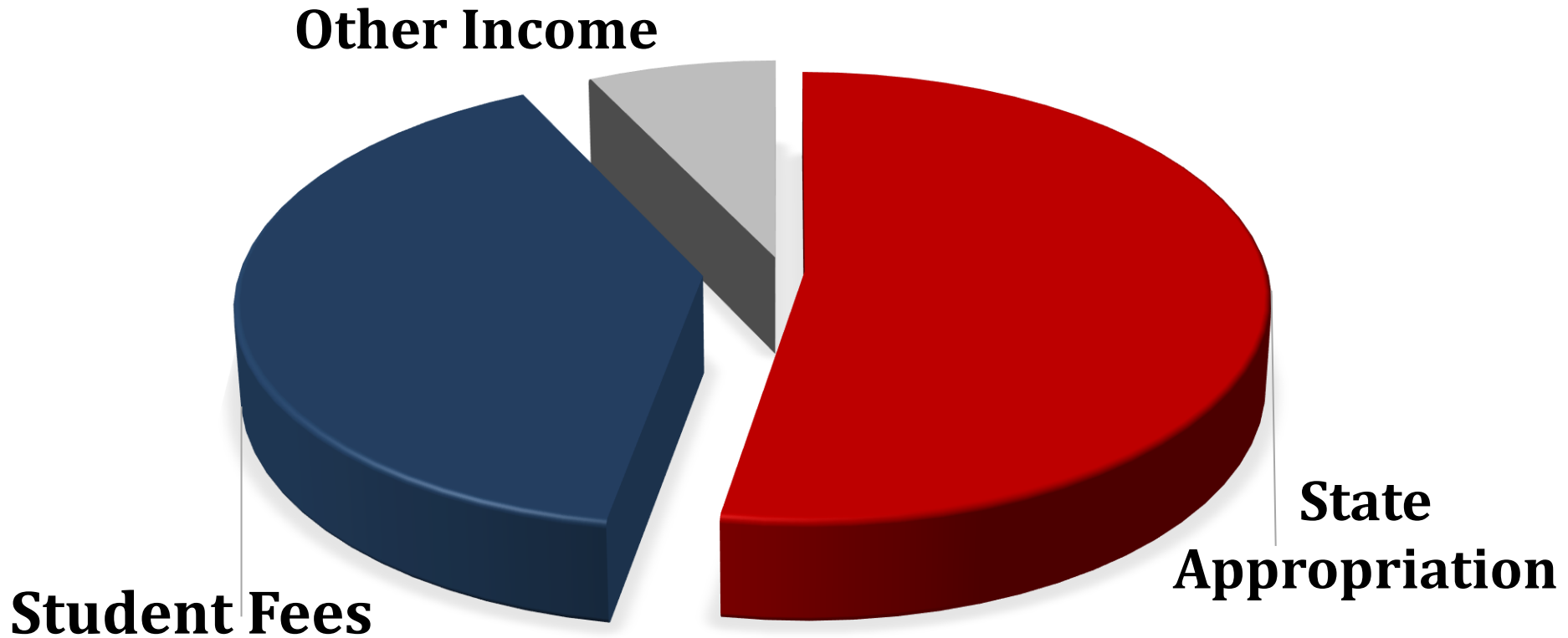
# TUITION AND FEE HEARING REQUIREMENTS

- Governor signed HB 1001 on April 29, 2021.
- Indiana Commission for Higher Education (ICHE) approved recommended tuition targets on May 13, 2021.
- Institutions are required to hold tuition hearing within thirty (30) days of when ICHE establishes non-binding targets.
- Institutions are required to set two-year tuition rates within 60 days of when budget is enacted.

# AFFORDABILITY

- USI recognizes that cost may be a barrier to access and is committed to providing affordable quality education.
- USI has a history of maintaining an affordable fee structure and is one of the most affordable baccalaureate degree granting institutions in Indiana.
- Affordability at USI makes our top-quality academics and professional outcomes more accessible to students.

# USI REVENUE SOURCES



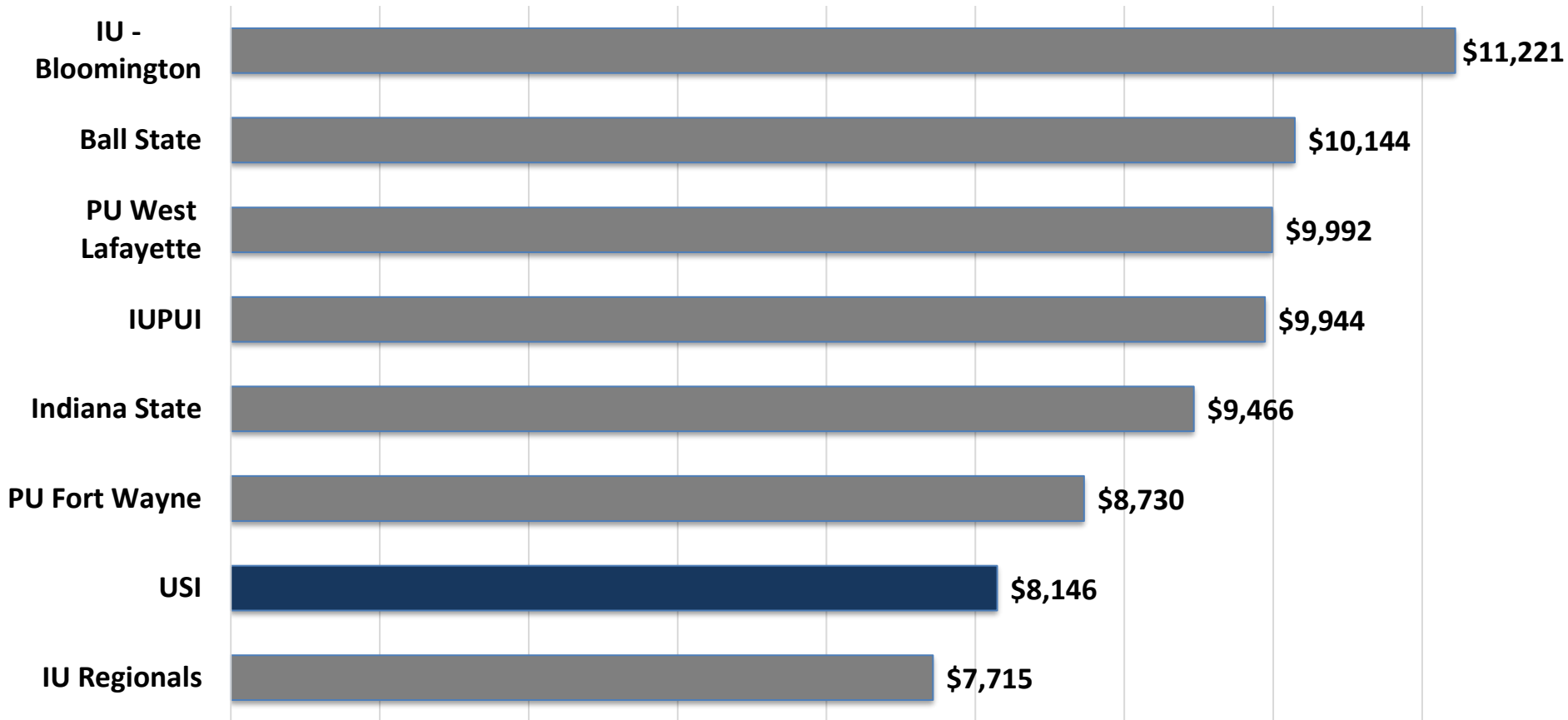
# STATE AND STUDENT SHARE

	2010-2011		2020-2021	
<b>Student Fees</b>	<b>\$35,863,911</b>	<b>40.3%</b>	<b>\$45,615,584</b>	<b>40.0%</b>
<b>State Appropriation</b>	<b>\$50,291,884</b>	<b>56.5%</b>	<b>\$60,112,589</b>	<b>52.7%</b>
<b>Other Income</b>	<b>\$2,831,545</b>	<b>3.2%</b>	<b>\$8,255,261</b>	<b>7.3%</b>
<b>Total Revenue</b>	<b>\$88,987,340</b>		<b>\$113,983,434</b>	



# 2020-21 TUITION AND FEES

## 4-YEAR PUBLIC INSTITUTIONS IN INDIANA



**Tuition and Fees Based on Two 15 Credit-Hour-Semesters**

# 2021-2023 FUNDING PRIORITIES

- Growth in high demand programs to serve region and the State.
- Growth in graduate programs to serve the region and the State.
- Improve student retention and credit hour enrollment.
- Retain and Increase the number of full-time faculty in selected disciplines.
- Focus on support programs linked to student success.

# 2021-2023 USI PROPOSED TUITION AND FEES

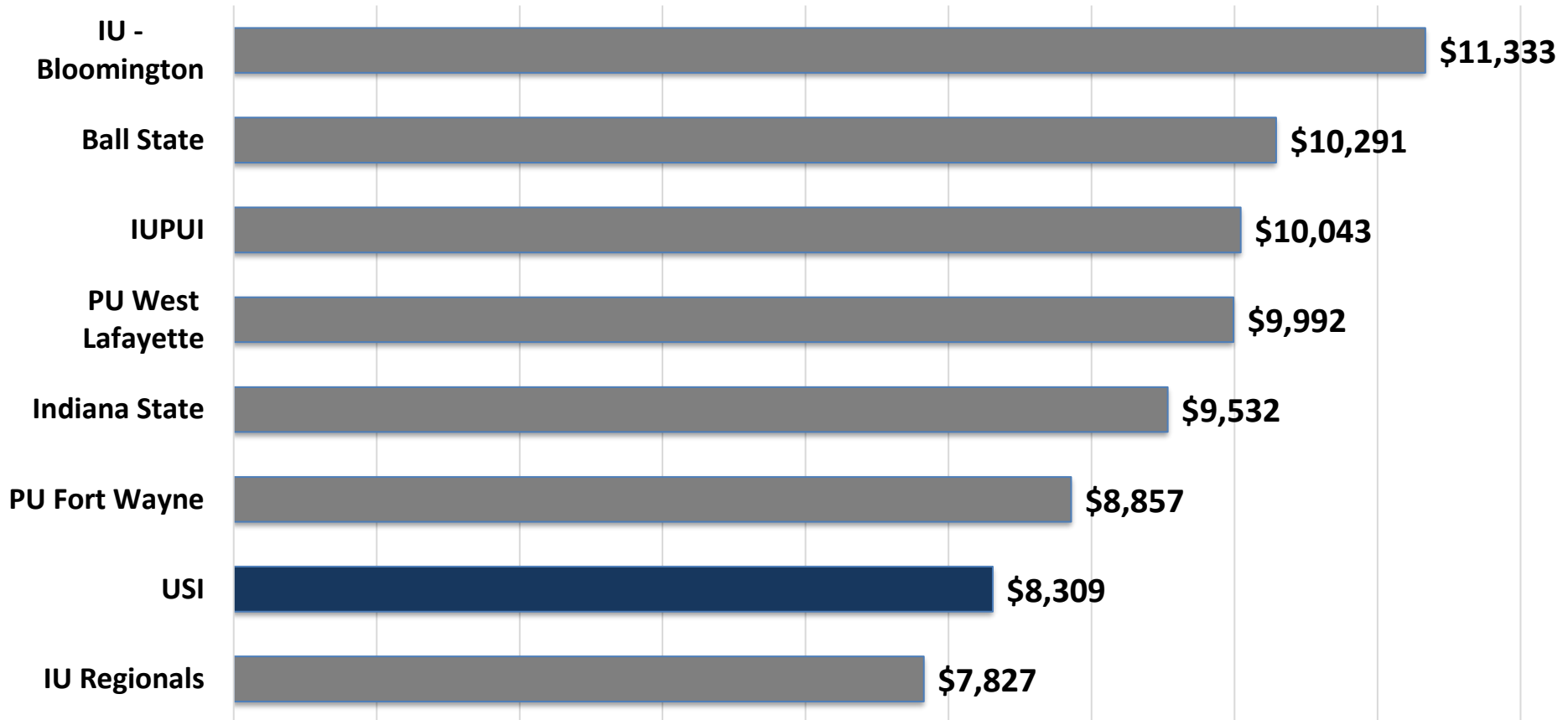
	<b>Tuition &amp; Fees</b>	<b>Dollar Increase</b>	<b>% Change</b>
<b>2020-2021 - Actual</b>	<b>\$8,145.60</b>		
<b>2021-2022 - Proposed</b>	<b>\$8,308.80</b>	<b>\$163.20</b>	<b>2.0%</b>
<b>2022-2023 - Proposed</b>	<b>\$8,475.30</b>	<b>\$166.50</b>	<b>2.0%</b>

**For full-time, in-state, undergraduate students**

# COMPARISON OF PROPOSED TUITION AND FEES

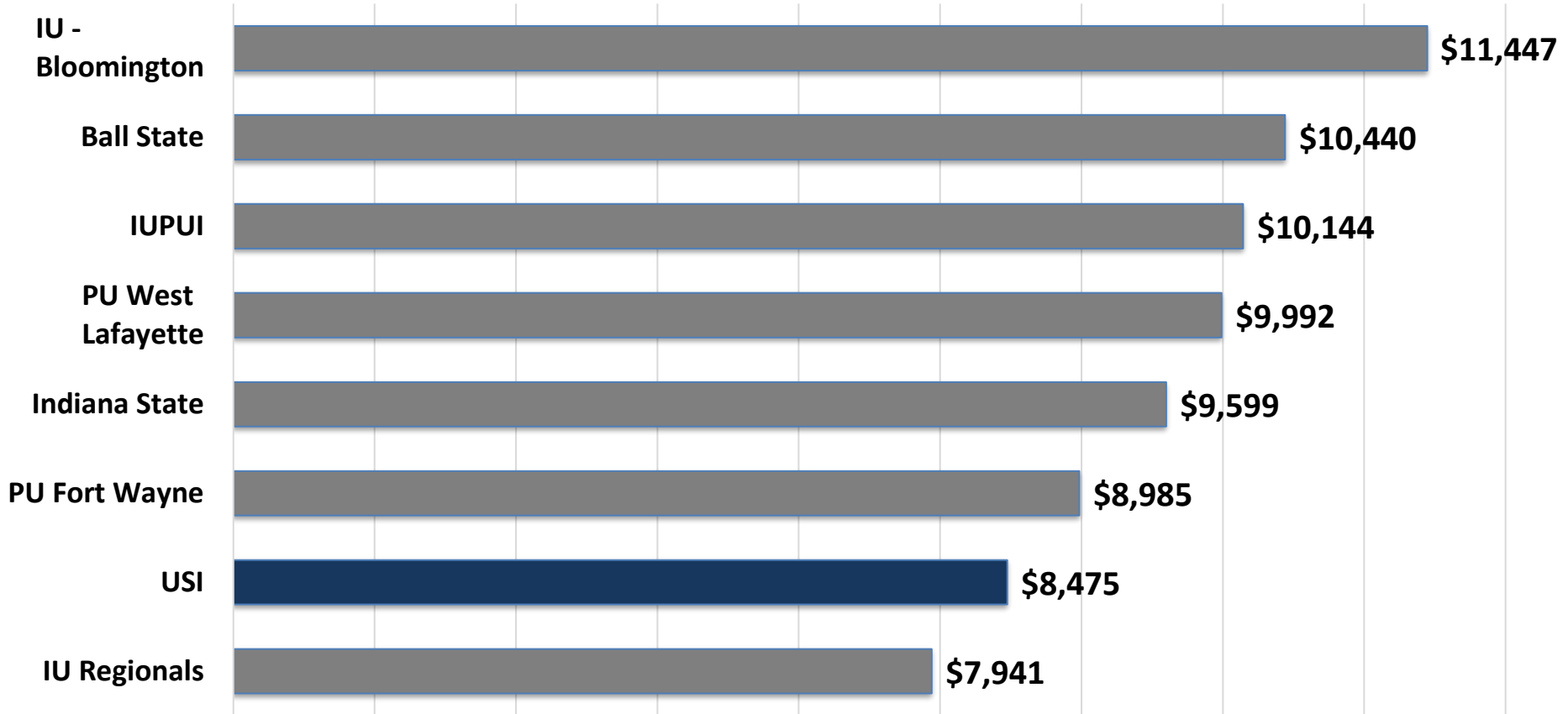
	<b>Actual 2020-21</b>	<b>Proposed 2021-22</b>	<b>Proposed 2022-23</b>
<b>Indiana - Bloomington</b>	<b>\$11,221</b>	<b>\$11,333</b>	<b>\$11,447</b>
<b>Ball State</b>	<b>\$10,144</b>	<b>\$10,291</b>	<b>\$10,440</b>
<b>Purdue - West Lafayette</b>	<b>\$9,992</b>	<b>\$9,992</b>	<b>\$9,992</b>
<b>Indiana State</b>	<b>\$9,466</b>	<b>\$9,532</b>	<b>\$9,599</b>
<b>USI</b>	<b>\$8,146</b>	<b>\$8,309</b>	<b>\$8,475</b>

# 2021-22 TUITION AND FEES 4-YEAR PUBLIC INSTITUTIONS IN INDIANA



Tuition and Fees Based on Two 15 Credit-Hour-Semesters

# 2022-2023 TUITION AND FEES 4-YEAR PUBLIC INSTITUTIONS IN INDIANA



**Tuition and Fees Based on Two 15 Credit-Hour-Semesters**

# ADDITIONAL 2021-2023 PROPOSED TUITION AND FEES

	2020-2021	2021-2022	2022-2023
Graduate Indiana Resident	\$9,676	\$9,894	\$10,117
Undergraduate Non-Resident	\$19,682	\$20,097	\$20,520
Graduate Non-Resident	\$18,899	\$19,325	\$19,761



Questions?